

**JAARS 2020 Rate Design**

JAARS.Inc Application W-1136 Sub 3

	REUs			Monthly Revenues
	2008	Addition	2020	
JAARS	97.7	0.3	98	\$ 2,790.78
Residential <sup>A</sup>	50	17	67	\$ 1,907.99
Lydia House	1.3	-1.3	0	\$ -
Waxhaw Creek Apts. <sup>B</sup>	6	14.7	<u>20.7</u>	<u>\$ 589.48</u>
			185.7	\$ 5,288.25

A - Taken from 2019 Average Residential Flat Rate Customer Count

B - 36 Units totaling 44 Bedrooms @ 120 gal/BR = \$5,280 gal. or 14.7 R

Operating Revenues	REU's per Month	REU's per Year	Calculated Rate
\$63,459.02	185.7	2,228.4	<b><u>\$ 28.48</u></b> per REU per