

Aqua North Carolina, Inc.
Docket No. W-218, Sub 526
Quantification of Volumetric Revenue in PS Rate Design

Thill Rebuttal Exhibit 1

<u>Water</u>	[1] ANC	[2] Brookwood	[3] Fairways	Total	
Measured bills					
BFC	\$ 11,087,309	\$ 1,742,673	\$ 316,721	\$ 13,146,703	30%
Gallorage	\$ 25,739,979	\$ 4,075,986	\$ 730,378	\$ 30,546,343	70%
Unmeasured	\$ 108,125	\$ -	\$ -		
Availability	\$ 10,020	\$ -	\$ -		
	36,945,433	5,818,659	1,047,099		
Total Service Revenue - Water			43,811,191		

<u>Sewer</u>	[4] ANC	[5] Fairways	Total	
Measured bills				
BFC	\$ 5,226,513	\$ 1,167,104	\$ 6,393,617	60%
Gallorage	\$ 3,502,282	\$ 790,078	\$ 4,292,360	40%
Unmeasured	\$ 6,050,302	\$ 86,876		
Pass-thru	\$ 1,244,425	\$ -		
Availability	\$ 50,155	\$ -		
	\$ 16,073,676	\$ 2,044,058		
Total Service Revenue - Sewer		18,117,734		

Total Measured Bills - BFC	\$ 19,540,320	36%
Total Measured Bills - Gallorage	\$ 34,838,703	64%
Total Subject to Rate Design	\$ 54,379,023	
Total Other	\$ 7,549,902	
	<u>\$ 61,928,926</u>	

- [1] Junis Exhibit 7, col (11)
[2] Junis Exhibit 9, col (10)
[3] Junis Exhibit 13, col (11)
[4] Junis Exhibit 15, col (10)
[5] Junis Exhibit 17, col (11)

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