Exhibit A

Existing Rate Determinant Sheet Western Carolina University Docket No. E-35, Sub 51

		Existing Rates As of December
		2019
Residential		
Customers		\$8.89
Energy		
	1st 750 kWhs	\$0.10279
	All over 750 kWhs	\$0.09279
	PPA - July - Dec 2018	\$0.00155
	PPA - Jan - June 2019	-\$0.00474

Commercial

Customers		\$10.00
Demand		\$4.40
Energy		
	1st 750 kWhs	\$0.10279
	Next 750 kWhs	\$0.09279
	All Over 1500 kWhs	\$0.07501
	PPA - July - Dec 2018	\$0.00155
	PPA - Jan - June 2019	-\$0.00474

Area Lights

\$8.85

Proposed Rates Western Carolina University Docket No. E-35, Sub 51

		Proposed Rates
Residential		
Customers Energy		\$12.00
	1st 750 kWhs	\$0.11729
	All over 750 kWhs	\$0.10729
	PPA - July - Dec 2018	\$0.00155
	PPA - Jan - June 2019	-\$0.00474
Commercial		
Customers		\$12.00
Demand Energy		\$5.20
	1st 750 kWhs	\$0.11729
	Next 750 kWhs	\$0.10729
	All Over 1500 kWhs	\$0.07016
	PPA - July - Dec 2018	\$0.00155
	PPA - Jan - June 2019	-\$0.00474

Area Lights

\$10.00000

WESTERN CAROLINA UNIVERSITY Docket No. E-35, Sub 51 NET OPERATING INCOME FOR A RETURN For the Test Year Ended June 30, 2019

Line Per Books Adjustment Adj. # Adjustment A			Present Rates				Proposed Rates			
Operating revenues: (a) 1 Electric sales revenues: 4,399,758 35,747 [1] (58,748) [4] 4,376,757 637,500 5,014,227 3 Other Licenses and Feas 36,411 36,411 36,411 36,411 36,411 621 <	Line		Per				Per	1 [Rate	Subsequent to
Operating revenues: 4,399,758 35,747 [1] (58,748) [4] 4,376,757 60,014,227 1 Electric sales revenues: 4,399,758 35,747 [1] (58,748) [4] 4,376,757 657,500 5,014,227 0 Other Licenses and Fees 621 62	No.	Item		Adjustment	Adj.	# Adjustment Adj. #	Application		Increase	Rate Increase
I Electric sales revenues 4,399,758 35,747 [1] (58,748) [4] 4,376,757 637,500 5,014,257 3 Other Licenses and Fees 36,411 36,411 36,411 627,500 5,014,257 4 Pord Rebate 621 621 621 621 621 6 STIF Interest - 0 0 0 0 7 Sales of Surplus Prop - 0 0 0 0 0 1 Late Fees 7,740 7,			(a)							
3 Other Licenses and Fees 36,411 36,411 36,411 36,411 36,411 36,411 96,411 49,64111 49,6411 49,6411 49,6411 49,6411 49,6411 49,6411 49,6411 49,6411 49,64111 49,64111 49,64111 49,64111 49,64										
4 Pearl Rebate - 0 0 5 Recovery of Bad Debts 621 621 621 621 6 STIF Interest - 0 0 0 7 Sales of Surplus Prop - 0 0 0 8 Late Fees 7,740 7,740 7,740 0 0 9 Investiment Income 5,491 (5,491) [2] 7,740 7,740 0 0 10 Total operating revenues (sum of Lines 2-9) \$ 4,450,21 R x \$ 5,059,029 0				35,747	[1]	(58,748) [4]			637,500	
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23 Federal Taxes 62,407 24 State Taxes 7,043 25 Total operating revenue deductions (Total Lines 22 \$ 4,795,703 Rx \$ 4,761,853 Rx \$ 4,761,853 26 Net operating income for return (Line 10 - 25) \$ (345,682) Rx \$ (340,324) Rx \$ 227,726 27 Rate Base 3,402,808 3,402,808 3,402,808	21	Total O&M expenses (Total Lines 12-21)	\$ 4,795,703	ĸx		-	\$ 4,761,853	•		\$ 4,761,853
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27 Rate Base 3,402,808 3,402,808	25	Total operating revenue deductions (Total Lines	22 \$ 4,795,703	Rx		-	\$ 4,761,853	Rx		\$ 4,761,853
	26	Net operating income for return (Line 10 - 25)	\$ (345,682)	Rx		-	\$ (340,324)	Rx		\$ 227,726
28 Rate of Return -10.16% -10.00% 6.69%	27	Rate Base	3,402,808				3,402,808			3,402,808
	28	Rate of Return	-10.16%				-10.00%			6.69%

Reverse of university accrual of \$35,747
 Elimination of investment income

[3] Annual Rate Case Expense Amortization[4] Weather normalization

227,726

Statement Regarding the Probable Effect

Of Proposed Rates on Peak Demand and Sales

The following forecast is for the 12-montyhs ending Dec. 31 of each year and incorporates the effect of the proposed increase on forecasted peak demand and sales. Overall, WCU expects this rate increase to have minimal impact on peak demand and sales.

	WCU	
Year	Energy	Demand
2020	42,567,235	13,508
2021	43,257,196	13,727
2022	43,947,157	13,946
2023	44,637,118	14,165
2024	45,327,079	14,384
2025	46,017,040	14,603
2026	46,707,001	14,822
2027	47,396,962	15,041
2028	48,086,923	15,260
2029	48,776,884	15,479
2030	49,466,844	15,697
2031	50,156,805	15,916
2032	50,846,766	16,135
2033	51,536,727	16,354
2034	52,226,688	16,573
2035	52,916,649	16,792
2036	53,606,610	17,011
2037	54,296,571	17,230
2038	54,986,532	17,449
2039	55,676,493	17,668
2040	56,366,454	17,887