

Aqua North Carolina, Inc.

Thill Rebuttal Exhibit 2

Docket No. W-218, Sub 526

Quantification of Increase in Volumetric Revenue in PS Rate Design

Recalibration of BFC and Volumetric charges to ratios authorized under Sub 497 Order.

Water	Public Staff Sub		Sub 526 Revenue		Change
	526 Proposal *	Sub 497 Ratio	at Sub 497 Ratio		
BFC	\$ 13,146,703	40%	\$ 17,477,218		
Volumetric	\$ 30,546,343	60%	\$ 26,215,828	\$	4,330,515
	<u>\$ 43,693,046</u>		<u>\$ 43,693,046</u>		
<b>Sewer</b>					
BFC	\$ 6,393,617	100%	\$ 10,685,977		
Volumetric	\$ 4,292,360	0%	\$ -	\$	4,292,360
	<u>\$ 10,685,977</u>		<u>\$ 10,685,977</u>		
Net increase to volumetric element				\$	<u>8,622,875</u>
Volumetric increase as % of all revenue subject to rate design					<u>16%</u>

\* See Thill Rebuttal Exhibit 1