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N.C. Utilities Commission

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August 26, 2013

VIA HAND DELIVERY

OFFICIAL COPY

Ms. Renne Vance
North Carolina Utilities Commission
430 N. Salisbury Street
5th Floor – Clerks Office
4325 Mail Service Center
Raleigh, NC 27699-4325

Re: EnergyUnited 2012 Integrated Resource Plan
EnergyUnited 2012 Compliance Plan (Docket No. E-100, Sub 137)

Dear Ms. Vance:

EnergyUnited filed confidential and redacted public versions of its 2012 Integrated Resource Plan and 2012 Compliance Plan in the referenced docket. Recently EnergyUnited has concluded that certain information contained within confidential portions of its filings but redacted from its public filing should be made generally available.

Accordingly, enclosed for filing in the referenced docket are an original and one copy of a revised redacted page 6 of the IRP filing. Also enclosed are original and one copy of the revised pages 4 and 5 of the 2012 Compliance Plan, again with certain relevant information now being publicly viewable. No changes to the confidential filings are necessary.

If you have any questions, please feel free to contact me.

Very truly yours,

Joseph W. Eason

Enclosures

cc: Counsel of Record
EnergyUnited Electric Membership Corporation

Table 1.2: EnergyUnited Total Projected Summer Load and Capacity (2012 Load Forecast)

EnergyUnited

	LOCATION	FUEL SOURCE	CAPACITY DESIGNATION	2012	2013	2014	2015
Load Requirements:							

	# Customers	Demand Reduction(MW)
DEMAND SIDE MANAGEMENT PROGRAMS:(activated during peak hours)		
Residential Water Heaters	23,354	6.5
Coincident Peak Commercial/Industrial Consumers	29	10.9
Residential Air Conditioners	26,313	7.6

[redacted]

(II) LIST OF EXECUTED CONTRACTS

The table below represents EnergyUnited's existing material executed contracts for future compliance with the REPS:

Contract	Type	Yearly Output	Term
[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
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[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]

(III) LIST OF IMPLEMENTED ENERGY EFFICIENCY PROGRAMS

EnergyUnited currently has two approved Energy Efficiency Programs: a residential heat pump replacement program, and a commercial/industrial lighting replacement program. EnergyUnited's Heat Pump Rebate Program offers its customers a rebate of $150 for upgrading to a 14 seer Heat Pump or $300 for upgrading to a 15 seer Heat Pump. Under EnergyUnited's Commercial/Industrial Lighting Program, customers are offered a rebate of $0.30 per watt displaced by a lighting upgrade. The table below projects the 2012 impact of each of these implemented programs.

Program	Projected Impact
Heat Pump Rebate	651 MWh's Saved
Commercial/Industrial Lighting Rebate	7,461 MWh's Saved

EnergyUnited has engaged Bellwether Management Solutions, an independent third party, to provide a measurement and verification plan to validate our Energy Efficiency Programs. A copy of the plan is included as appendix #1.

Although EnergyUnited currently has two Energy Efficiency Programs in place, EnergyUnited is currently evaluating additional Energy Efficiency Programs that could be added to the portfolio in the future. To this end, EnergyUnited has engaged GDS to conduct a study of the energy efficiency potential of EnergyUnited's system to identify the most energy effective programs that yield the greatest potential KWH and KW savings in a cost effective manner. The study is expected to be completed within the next thirty days.

(IV) PROJECTED RETAIL SALES AND YEAR -END CUSTOMER ACCOUNTS BY CLASS

The tables below show EnergyUnited Projected Retail Sales and Customer Accounts by class for 2012, 2013, and 2014:

	2012	2013	2014
RETAIL MWh Sales	**2,277,469**	**2,408,704**	**2,430,682**

ACCOUNT TYPE	2012 ACCOUNTS	2013 ACCOUNTS	2014 ACCOUNTS
RESIDENTIAL	103,806	104,569	105,379
SEASONAL	1,579	1,557	1,532
COMMERCIAL	16,451	16,501	16,550
INDUSTRIAL	25	25	25
OTHER	356	362	368

(V) CURRENT AND PROJECTED AVOIDED COST RATES

EnergyUnited's avoided cost rate for 2012, 2013, and 2014 are reflected in the table below:

	2012	2013	2014
Avoided Cost Rate	$0.053 per kWh	[redacted]	[redacted]

EMCs:

GreenCo Solutions
Energy United
Halifax (will likely include the town of Enfield)
Rutherford EMC (Will likely be included in Duke's and won't file separately)
Piedmont EMC (will likely be included in GreenCo's and won't file separately)
Haywood EMC (will likely be included in GreenCo's and won't file separately)

Mecklenburg EMC (will likely be included in GreenCo's filing and won't file separately)
Broad River EMC (will likely be included in GreenCo's filing and won't file separately)

TVA
Blue Ridge Mountain EMC
Town of Murphy
TRI-State EMC
Mountain Electric Cooperative